



1809 RCACC Budget 2025-2026

Budget to cover Sept 2025 thru Jun 2026

Expense	Vendor	Account
Vehicle rental - Biv FTX (fall)	Budget	Casino
Vehicle rental - Nav/Trek FTX (spring)	Budget	Casino
Vehicle fuel - Biv FTX (fall)	Various	Casino
Vehicle fuel - Nav/Trek FTX (spring)	Various	Casino
Recruitment signs	Affordable Signs	Casino
Accoutrements/Uniform items	Various	Casino
ACR awards	Various	Casino
ACR programs	Staples	Casino
Office supplies	Various	Casino
Postage	Various	Casino
Corps duty phone	Virgin Mobile	Casino
Supply cage items	Various	Casino
Training aid supplies	Various	Casino
Cadet retirement presentations	Various	Casino
		Total
Biv FTX (fall) - snacks/food	Various	CSC
Nav/Trek FTX (spring) - snacks/food	Various	CSC
ACR food	Various	CSC
ACR gifts	Various	CSC
Dec swim night	Mill Woods Rec Cent	CSC
85th Anniversary Dinner		CSC
Cadet nametags		CSC

Total

Expenditure	Breakdown	Notes
\$500.00	Pulling FTX trailer	LSA Eligible
\$500.00	Pulling FTX trailer	LSA Eligible
\$50.00		
\$50.00		
\$1,500.00	8 recruiting signs, 8 weeks each	LSA Eligible
\$500.00	Capbadges/sashes/button	
\$500.00	Keeper plaques, update trophies	
\$100.00		LSA Eligible
\$200.00		LSA Eligible
\$100.00	Expresspost	LSA Eligible
\$100.00	100 anytime minutes	LSA Eligible
\$400.00		
\$200.00		
\$100.00		
\$4,800.00		
\$250.00		LSA Eligible
\$250.00		LSA Eligible
\$500.00		LSA Eligible
\$50.00		
\$300.00		LSA Eligible
\$1,500.00		
\$300.00		LSA Eligible
\$3,150.00		